

<b>Meat and Poultry Inspection Bureau Program Goal</b>		<b>Agency/Program #:</b> 5603-10-G1
		<b>Division:</b> Meat-Milk and Egg Inspection
		<b>Program:</b> Meat and Poultry Inspection B
<b>Agency Name:</b>	Department of Livestock	
<b>Agency Contact:</b>		Enter Phone #
<b>LFC Contact:</b>	Representative Erickson, Representative Ripley	
<b>LFD Liaison:</b>	Pam Joehler	444-2722
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

## Program or Project Description:

The Meat and Poultry Inspection Program was established in 1987 by the Montana Meat and Poultry Inspection Act. It implements and enforces a meat and poultry inspection system equal to that maintained by the U.S. Department of Agriculture/Food Safety Inspection Service to assure clean, wholesome, and properly-labeled meat and poultry products for consumers.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

## Goal(s):

To implement and enforce an inspection system equal to that maintained by USDA Food Safety Inspection Service (FSIS) to ensure clean, wholesome, properly labeled meat and poultry products for the consumer.

## Performance Measures :

\* Performance is measured by the completion of a number of inspection reports by establishment type that record compliance and noncompliance by December 31st annually.

\* Results of annual USDA review to assure program adherence to all federal inspection regulations.

\* Certification letter from USDA/FSIS indicates Montana Meat and Poultry Inspection program adheres to all federal inspection regulations. Certification typically received by December 31 each year.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:**

See attached document

**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: No

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes
2. Progress toward goal: Unable to determine -- interval data not due until end of calendar year

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**



Version	Date	Author
AW-1	12/4/07	Joehler

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** George H. Harris  
Carol Olmstead - Bureau Chief  
**Phone Number:** 406-444-4994  
406-444-5293  
**Agency Name:** Livestock  
**Division:** Meat Inspection Bureau  
**Program (identify and briefly describe):** Established in 1987 implements the Montana Meat and Poultry Inspection Act. Implements and enforces an inspection system equal to that maintained by USDA Food Safety Inspection Service to ensure clean, wholesome, and properly labeled meat and poultry products for consumers.

### **List a single goal and brief description:**

To implement and enforce an inspection system equal to that maintained by USDA Food Safety Inspection Service to ensure clean, wholesome, and properly labeled meat and poultry products for consumers

### **Describe the performance measures related to this goal:**

- Performance is measured by the completion of a number of inspection reports by establishment type that record compliance and noncompliance by end of calendar year annually.
- Results of annual USDA review to assure program adherence to all federal inspection regulations.
- Certification letter from USDA/FSIS indicates Montana Meat and Poultry Inspection program adheres to all federal inspection regulations. Certification typically received by end of each calendar year.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

- Inspection report for: Official State Inspected Establishments – inspections are completed daily, when the plants are producing state inspected wholesale products.
  - Custom Exempted Establishments – inspections are completed quarterly. These plants are producing NOT-FOR-SALE products, processing for the owner of the animal.
  - Meat Depots – inspections are completed at least annually for sanitation and facility construction.

### **Describe the current status of the measurements related to the goal:**

Inspections are being made and data is being compiled